

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Classroom Additions	7,724,000	Final Closeout in Progress				7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland.
Tile Roof Repairs	71,425	Complete				71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
DEFP Sub-Total	7,795,425	0	0	0	0	7,795,425	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			783,000 *			783,000	Fire Sprinklers
Safety & Security			294,000 *			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			578,000 *			578,000	HVAC Improvements
Renovation			1,015,000 *			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,820,000			2,820,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	165,000					165,000	Additional computers to close computer gap
SMART	16,000					16,000	CAT 6 Data port Upgrade
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	43,000					43,000	Wireless Network Upgrade

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Complete Sub-Total	367,000					367,000
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School Total	8,162,425	0	2,820,000	0	0	10,982,425
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*Project Scope Included:
Year 3 total scope \$2,670,000
Total value of scope \$2,670,000